

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

GUELPH TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	10,284	7,187	
Road	68-518c	5	100,509	82,542	
Cemetery	12-1403	6	6,500	5,456	
Special Machinery		5			
Totals	xxxxxx		117,293	95,184	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GUELPH TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 93,461
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 93,461

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 7,207	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 224,008	
5b. Personal property 2017	- 207,459	
5c. Increase in personal property (5a minus 5b)	+ 16,549	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 4,879	
7. Total valuation adjustment (sum of 4, 5c, 6)	28,635	
8. Total estimated valuation July 1, 2018	3,307,812	
9. Total valuation less valuation adjustment (8 minus 7)	3,279,177	
10. Factor for increase (7 divided by 9)	0.00873	
11. Amount of increase (10 times 3)	+ \$ 816	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 94,277	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	94,277	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,963	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 96,240	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GUELPH TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	9,835	674	14	53	6	3
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	77,699	5,327	109	417	50	25
Cemetery	5,927	406	8	32	4	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,461	6,407	131	502	60	30

County Treas Motor Vehicle Estimate 6,407

County Treas Recreational Vehicle Estimate 131

County Treas 16/20M Vehicle Estimate 502

County Treas Commercial Vehicle Tax Estimate 60

County Treas Watercraft Tax Estimate 30

MVT Factor 0.06856

RV Factor 0.00140

16/20M Factor 0.00537

Comm Veh Factor 0.00064

Watercraft Factor 0.00032

GUELPH TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,256	2,422	2,347
Receipts:			
Ad Valorem Tax	4,390	9,835	XXXXXXXXXXXXXXX
Delinquent Tax	147		
Motor Vehicle Tax	457	326	674
Recreational Vehicle Tax	10	10	14
16/20 M Vehicle Tax	32	33	53
Commercial Vehicle Tax	4	3	6
Watercraft Tax		2	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	263		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,303	10,209	750
Resources Available:	6,559	12,631	3,097
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages		1,500	1,500
Employee Benefits			
Supplies	20	743	743
Equipment			
Buildings Maintenance			
Insurance	317	2,364	2,304
Contractual	350	1,829	1,829
Fire Contract - So. Haven(1millAV)	3,000	3,248	3,308
Publication	150		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,137	10,284	10,284
Unencumbered Cash Balance Dec 31	2,422	2,347	XXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	8,200	10,284	10,284
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,284
Tax Required			7,187
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			7,187

GUELPH TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,337	12,854	8,519
Receipts:			
Ad Valorem Tax	78,078	77,699	xxxxxxxxxxxxxx
Delinquent Tax	1,736		
Motor Vehicle Tax	5,140	5,829	5,327
Recreational Vehicle Tax	107	173	109
16/20M Vehicle Tax	573	574	417
Commercial Vehicle Tax	48	57	50
Watercraft Tax		36	25
Special Highway/Gasoline Tax	3,587	3,510	3,520
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,269	87,878	9,448
Resources Available:	93,606	100,732	17,967
Expenditures:			
Officers Pay	2,400	1,440	1,440
Salaries & Wages	20,822	8,832	8,832
Employee Benefits		715	715
Road Maintenance	26,693	13,632	13,632
Road Materials		45,480	53,776
Equipment	22,527	16,439	16,439
Insurance	3,310		
Noxious Weed		2,000	2,000
Contractual			
Fuel & Oil		3,675	3,675
Cash Forward (2019 column)			
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	80,752	92,213	100,509
Unencumbered Cash Balance Dec 31	12,854	8,519	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	90,128	92,213	100,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,509
		Tax Required	82,542
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	82,542

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	162,703
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	20,000
Resources Available:	187,703
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	87,703

GUELPH TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Cemetery			
Unencumbered Cash Balance January 1	63	654	592
Receipts:			
Ad Valorem Tax	5,975	5,927	XXXXXXXXXXXXXX
Delinquent Tax	96		
Motor Vehicle Tax	270	447	406
Recreational Vehicle Tax	6	13	8
16/20 M Vehicle Tax	43	44	32
Commercial Vehicle Tax	2	4	4
Watercraft Tax		3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,391	6,438	452
Resources Available:	6,454	7,092	1,044
Expenditures:			
Cemetery Operations	5,800	6,500	6,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	5,800	6,500	6,500
Unencumbered Cash Balance Dec 31	654	592	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	6,500	6,500	6,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			6,500
		Tax Required	5,456
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			5,456

Desired Carryover Into 2020	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2019 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2020	
\$592	2018 Ending Cash Balance (est.)
\$452	2019 Non-AV Receipts (est.)
\$5,456	2019 Ad Valorem Tax (est.)
\$6,500	Total 2019 Resources Available
\$6,090	Less 2017 Expenditures + 5%
\$410	Projected 2020 carryover (est.)

Mill Rate Comparison	
1.649	2019 Fund Mill Rate
1.825	2018 Fund Mill Rate
28.776	Total 2019 Mill Rate
28.776	Total 2018 Mill Rate

Resolution? Vote publication requires	No
Computed 2019 tax levy limit amount	96,240
Total 2019 tax levy amount	95,184

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Desired Carryover Into 2020	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2019 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2020	
\$0	2018 Ending Cash Balance (est.)
\$0	2019 Non-AV Receipts (est.)
\$0	2019 Ad Valorem Tax (est.)
\$0	Total 2019 Resources Available
\$0	Less 2017 Expenditures + 5%
\$0	Projected 2020 carryover (est.)

Mill Rate Comparison	
	2019 Fund Mill Rate
	2018 Fund Mill Rate
28.776	Total 2019 Mill Rate
28.776	Total 2018 Mill Rate

Resolution? Vote publication requires	No
Computed 2019 tax levy limit amount	96,240
Total 2019 tax levy amount	95,184

Pub. So. Haven, New Era

NOTICE OF BUDGET HEARING

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY

will meet on August 19, 2018 at 7:00 pm at 1655 S Seneca Rd, South Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1655 S Seneca Rd, South Haven, KS 67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,137	1.450	10,284	3.028	10,284	7,187	2.173
Road	80,752	25.887	92,213	23.923	100,509	82,542	24.954
Cemetery	5,800	1.983	6,500	1.825	6,500	5,456	1.649
Special Machinery	100,000						
Totals	190,689	29.320	108,997	28.776	117,293	95,184	28.776
Less: Transfers	5,000		0		0		
Net Expenditure	185,689		108,997		117,293		
Total Tax Levied	91,544		93,461		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,122,284		3,247,818		3,307,812		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Fair
Township Trustee

James R. Fair

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